

KUMBUNGU DISTRICT ASSEMBLY

In case of reply the number and date of this letter should be quoted

Our Ref: *KUSA 04/20/01/02*
Your Ref:



Republic of Ghana

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20th November, 2025.

SUBMISSION OF 2026 ANNUAL ACTION PLAN

We respectfully submit the attached 2026 Annual Action Plan of the Kumbungu District Assembly for your perusal and necessary action.

Thank you.

FOR: HON. DISTRICT CHIEF EXECUTIVE
(SAKINATU TAHIRU)
DISTRICT COORDINATING DIRECTOR

THE HON. REGIONAL MINISTER
NORTHERN REGIONAL COORDINATING COUNCIL,
TAMALE.

ATTN:
THE REGIONAL ECONOMIC PLANNING OFFICER
NORTHERN REGIONAL COORDINATING COUNCIL
TAMALE

DISTRIBUTION

1. ALL ASSEMBLY MEMBERS
2. ALL SUBSTRUCTURES
3. ALL DPCU MEMBERS

KUMBUNGU DISTRICT ASSEMBLY



ANNUAL ACTION PLAN FOR 2026

**THEME: "RESETTING-GHANA AGENDA: CREATING JOBS,
ENSURING ACCOUNTABILITY AND PROMOTING SHARED
PROSPERITY"**

PREPARED BY:

**DEVELOPMENT PLANNING UNIT
KUMBUNGU DISTRICT ASSEMBLY**

NOVEMBER, 2025

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LIST OF ACRONYMS

• AAP	Annual Action Plan
• APR	Annual Progress Report
• BAC	Business Advisory Center
• CHANGE	Championing Nutrition and Gender Equality
• CHPS	Community-based Health Planning and Services
• CLTS	Community-Led Total Sanitation
• CSA	Climate Smart Agriculture
• CSOs	Civil Society Organizations
• CWSA	Community Water and Sanitation Agency
• DA	District Assembly
• DACF	District Assembly Common Fund
• DACF-RFG	District Assembly Common Fund – Responsive Factor Grant
• DAP	Differently Abled Persons
• DDDP	District Development Data Platform
• DISEC	District Security Committee
• DoA	Department of Agriculture
• DP	Development Partners
• DMTDP	District Medium Term Development Plan
• DPCU	District Planning Coordinating Unit
• DRIP	District Road Improvement Programme
• EHSU	Environmental Health and Sanitation Unit
• EPA	Environmental Protection Authority
• GEA	Ghana Enterprise Agency
• GFD	Ghana Federation of Disability Organizations
• GIFMIS	Ghana Integrated Financial Management Information System
• GoG	Government of Ghana
• GMet	Ghana Meteorological Agency
• HIV/AIDS	Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome
• HR	Human Resource
• IGF	Internal Generated Fund
• ISD	Information Services Department
• LEAP	Livelihood Empowerment Against Poverty
• LEPIP	Livelihood Empowerment and Productive Inclusion Programme
• LI	Legislative Instrument
• LUSPA	Land Use and Spatial Planning Authority
• M&E	Monitoring and Evaluation
• MP	Member of Parliament
• MTDP	Medium Term Development Plan
• NADMO	National Disaster Management Organization
• NHIS	National Health Insurance Scheme

• NGOs	Non-Governmental Organizations
• ODF	Open Defecation Free
• PPD	Physical Planning Department
• PWD	People living With Disability
• RCH	Reproductive and Child Health
• RIAP	Revenue Improvement Action Plan
• SDF	Spatial Development Framework
• SGBV	Sexual and Gender Based Violence
• SIGRA	Strengthening Investment in Gender Responsive Climate Adaptation
• SFP	School Feeding Programme
• SWCD	Social Welfare & Community Development
• TLMs	Teaching Learning Materials
• UCARE	United for Care-Sensitive Approaches to Rights and Empowerment
• UNICEF	United Nations International Children's Emergency Fund
• VSLA	Village Savings and Loans Association
• WIAD	Women in Agricultural Development

INTRODUCTION

The 2026 Annual Action Plan (AAP) of the Kumbungu District Assembly has been prepared in accordance with the National Development Planning Systems Act, 1994 (Act 480) and the Local Governance (Planning) Regulations, 2016 (L.I. 2232). The AAP operationalizes the first year of the 2026-2029 District Medium-Term Development Plan (DMTDP), translating the district's development priorities into actionable programmes and projects.

Its preparation involved extensive consultations with key stakeholders, including Area Councils, traditional authorities, CSOs, women's groups, youth groups, and decentralized departments. A total of ten (10) programmes with corresponding objectives have been developed, each with multiple projects aligned to the four national development dimensions; Economic Development, Social Development, Environment, Infrastructure and Spatial Development, and Governance and Institutional Development. The AAP provides a results-oriented framework to guide resource allocation, development investments, and service delivery in 2026.

SUMMARY OF DISTRICT DEVELOPMENT PRIORITIES FOR 2026

The major development priorities identified for implementation in 2026 include:

Social Development

- Improving access to education, health services, water, sanitation, and child protection, with particular attention to the needs of girls, women and other vulnerable groups.
- Strengthening social protection systems for vulnerable populations, ensuring gender-sensitive interventions that promote equality and inclusion.

Economic (Agriculture, Local Economy & IGF)

- Enhancing agricultural productivity and market linkages.
- Supporting SMEs and expanding revenue mobilization.

Environment, Infrastructure and Spatial Development

- Expanding rural road networks, school infrastructure, health facilities, and staff accommodation and improve spatial planning and settlement management.
- Promoting disaster preparedness, environmental conservation, and climate adaptation activities.

Governance, and Institutional Development

- Strengthening stakeholder participation, transparency, accountability, and development communication.

THE 2026 ANNUAL ACTION PLAN MATRIX

The Annual Action Plan for 2026 is presented in the table below, capturing:

- Programmes
- Specific projects or activities planned for 2026
- Targeted locations/communities
- Implementing departments/lead agencies and collaborators
- Budget estimates and funding sources
- Timeframe

2026 ANNUAL ACTION PLAN MATRIX

ECONOMIC DEVELOPMENT													
OBJECTIVE	To improve farm productivity through access to mechanization services, quality inputs, irrigation, and modern farming technologies by 2029												
PROGRAMME	Sustainable Agriculture and Women's Economic Empowerment Programme												
PROJECTS	LOCATION N	TIME FRAME 2026				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPART	
		Q 1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	NEW	ONGOI NG	LEAD	COLLABORA TING
Trainings on CSA practices (Use of drought-resistant crops, mulching, agroforestry, and integrated pest management), water-efficient irrigation methods (drip and sprinkler systems), post-harvest handling and storage	District wide	x	x	x	x	0.00	20,000.00	0.00	0.00	X		DoA	SIGRA, DPs
Support 1,000 smallholder farmers (esp women) with drought-tolerant seeds	District wide	x	x			0.00	30,000.00	0.00	0.00	X		DoA	SIGRA, DPs
Formation and Strengthening of Farmer Cooperatives (esp women) to access inputs, mechanization services, finance, and markets	District wide	x	x	x	x	0.00	5,000.00	0.00	0.00	X		DoA	DA
Support extension officers to undertake	District wide	x	x	x	x	0.00	5,000.00	0.00	0.00	X		DoA	DA

SOCIAL DEVELOPMENT													
OBJECTIVE	To improve access, quality, and retention in basic and secondary education especially for girls and vulnerable groups through improved infrastructure, incentives, and social support systems												
PROGRAMME	Enhancing Access to Quality and Inclusive Education Programme												
PROJECTS	LOCATION	TIME FRAME 2026				COST			PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPART		
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	OTHER	NEW	ONGOING	LEAD	COLLABORATING
Provision of school furniture to underserved schools	District wide	x	x	x	x	0.00	2,670,934.30	0.00	0.00	x		DA (Procurement)	MP
Scholarships or bursaries to 200 children with disabilities, marginalized students and brilliant but needy students	District wide	x	x	x	x	0.00	115,000.00	0.00	0.00	x		DA, (SWCD)	MP
Facilitate the expansion of School Feeding Programme to underserved schools	Selected schools in all area councils	x	x	x	x	0.00	10,000.00	0.00	0.00	x		Planning Unit, Education Directorate, SWCD	SFP Secretariate, Alinea Int – UCARE Project,
Community sensitization programmes to improve school attendance and retention, especially for girls	District wide	x	x	x	x	0.00	5,000.00	0.00	0.00	x		Gender Desk	SWCD, Education Directorate
TLM provision for selected schools	District wide	x	x	x	x	0.00	30,000.00	0.00	0.00	x		DA	Education Directorate
Support Independence Day Celebrations and My First Day at School	District wide			x		0.00	20,000.00	0.00	0.00	x		DA	Education Directorate

OBJECTIVE	To reduce the incidence of drug and substance abuse among the youth through awareness creation, counselling, and livelihood empowerment														
PROGRAMME	Promoting Youth Development and Drug Abuse Prevention Programme														
PROJECTS	LOCATION	TIME FRAME 2026					COST					PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPARTM ENT	COLLABO RATING
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	NEW	ONGO ING	LEAD			
Organize district-wide anti-drug campaigns in schools and communities	District wide	X	x	x	x	0.00	10,000.00	0.00	0.00	X		SWCD		Education Directorate, Health Directorate	
Skills training and start-up support for youth as alternative livelihood interventions	District wide	x	x	x	x	0.00	0.00	0.00	20,000.00	X		BAC, SWCD, Planning Unit			
Support Adolescent Girls Life Skills Project / Livelihood Empowerment and Productive Inclusion Programme (LEPIP)	District wide	x	x	x	x	0.00	5,000.00	0.00	0.00	X		BAC, SWCD, Planning Unit		LEPIP	
Sub-total									35,000.00						
OBJECTIVE	To promote gender equity and reduce the disproportionate burden of unpaid care work on women through social infrastructure and behavioural change initiatives.														
PROGRAMME	Gender Equality, Recognition of Unpaid Care & Domestic Work and Social Inclusion Programme														

PROJECTS	LOCATION	TIME FRAME 2026				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPART	
		Q1	Q2	Q3	Q4	GOG	DAC F	IGF	OTHER	NE W	ONGOIN G	LEAD	COLLABORATIN G
Community Sensitization campaigns on Unpaid Care Work (shared household responsibilities), Early or Forced marriages and SGBV	District wide	x	x	x	x	0.00	50,000.00	0.00	0.00	X		Gender Desk, SWCD	Alinea - UCARE Project
Facilitate linkages between women's groups and microfinance institutions for acquisition of simple time saving technologies for women (improved cookstoves)	District wide	x	x	x	x	0.00	10,000.00	0.00	0.00	X		Gender Desk	Alinea - UCARE Project
Support Implementation of Gender Model Family	District wide	x	x	x	x	0.00	5,000.00	0.00	0.00	X		Gender Desk, SWCD	Alinea - UCARE Project
Support for Women's Leadership and Participation in Local Governance (Queen Mothers)	District wide	x	x	x	x	0.00	10,000.00	0.00	0.00	X		Gender Desk	SIGRA
Organize community dialogues with men's group, chief's and opinion leaders on gender equality	District wide	x	x	x	x	0.00	5,000.00	0.00	0.00	X		Gender Desk, SWCD	NGOs, DPs
Conduct career guidance and	District wide	x	x	x	x	0.00	5,000.00	0.00	0.00	X		Gender Desk,	CAMFED

ENVIRONMENT, INFRASTRUCTURE AND SPATIAL DEVELOPMENT													
OBJECTIVE	To increase access to basic infrastructure												
PROGRAMME	Infrastructure and Basic Services Improvement Programme												
PROJECTS	LOCATION	TIME FRAME 2026				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	NEW	ONGOING	LEAD	COLLABORATING
Opening up of roads	District wide	x	x	x	x	250,000.00	50,000.00	0.00	0.00	x		DA	DRIP
Construction 1No. 3-Unit classroom blocks with kindergarten, furniture & teacher's quarters	Sakuba, & Ahmadiyya Kumbungu		x	x		0.00	0.00	0.00	1,360,000.00 (DACF-RFG)	x		DA	Education Directorate
Complete the construction of 3-unit classroom block with office and store and ancillary facilities	Digu, Afayili, Chanzegu, Wuba, Kunkulung, Kukuo yipelgu, Voggu, Zangbalun,	x	x	x	x	0.00	3,675,550.85	0.00	0.00	x		DA	Education Directorate
Construction of 6-unit classroom block with office and store and ancillary facilities	Gbullung	x	x			0.00	979,878.98	0.00	0.00	x		DA	Education Directorate
Construction of 1No. elevated CHPS compound with furnishing and Nurses quarters)	Gung	x	x	x		0.00	0.00	0.00	700,000.00 (DACF-RFG)	x		DA	Health Directorate

Construction of CHPS Compound with nurses' Quarters	Dulizugu, Bogpaligu	x	x	x		0.00	1,099,039.20	0.00	0.00	0.00			X	DA	Health Directorate
Complete the construction of CHPS Compound with 1 Bedroom Semi-detached Quarters	Gumo, Jakpahi	x	x			0.00	104,000.00	0.00	0.00	0.00			X	DA	Health Directorate
Complete the Construction of 1No. Maternity block at Kumbungu health centre	Kumbungu	x	x			0.00	529,924.00	0.00	0.00	0.00			X	DA	Health Directorate
Construction and furnishing of 3-unit Apartment Nurses' Quarters	Cheshegu	x	x			0.00	750,000.00	0.00	0.00	0.00		X		DA	Health Directorate
Complete the construction of shea processing center	Kpegu	x	x			0.00	100,000.00	0.00	0.00	0.00			X	DA	
Construction of resource center for PWD/DAP	Kumbungu	x	x			0.00		0.00	0.00	400,000.00 (DACF-RFG)	X			DA	
Drilling and mechanization of 10No. elevated boreholes and small-town Water Systems	District wide	x	x		x	0.00	2,670,934.29	0.00	0.00	0.00	X			DA	CWSA
Support rural electrification project and extension of electricity to households	District wide	x	x		x	0.00	40,000.00	0.00	0.00	0.00	X			DA	Ministry of Energy
Support Streetlighting Project	District wide	x	x		x	0.00	10,000.00	0.00	0.00	0.00	X			DA	Ministry of Energy
Support Solar Electrification of Public Facilities (schools, health centers, CHPS compounds)	District wide		x		x	0.00	5,000.00	0.00	0.00	0.00	X			Ministry of Energy (Off-Grid Solar PV)	DA

																			Electrification Project)
Construction of Kumbungu District Fire Service Station and Staff Quarters	Kumbungu		x	x				0.00	750,000.00	0.00	0.00		X						DA
Construction and upgrading of markets (24hr market & others)	Kumbungu		x	x	x			0.00	6,677,335.35	0.00	0.00		X						DA
Completion of District stores and Construction of 3-unit District Office Block	Kumbungu	x	x					0.00	930,007.85	0.00	0.00			X					DA
Sub-total									21,081,670.52										
OBJECTIVE	To improve routine and preventive maintenance of public infrastructure, equipment, and vehicles by 2029																		
PROGRAMME	District Infrastructure Maintenance and Asset Management Programme																		
PROJECTS	LOCATION	TIME FRAME 2026					COST					PROJECT STATUS			IMPLEMENTING INSTITUTION/DEPARTMENT				
		Q1	Q2	Q3	Q4	GO G	DACF	IGF	OTHER	NEW	ONGOING	LEAD	COLLABORATING						
District Asset Inventory and Maintenance Planning (Update of asset register, maintenance plan)	Kumbungu	x	x	x	x	0.00	10,000.00	0.00	0.00	X		Works Department	Planning Unit, Finance, Internal Audit, Transport Unit						
Rehabilitation of 2 No. Area Council office blocks with furnishing	District wide	x	x			0.00	155,000.00	0.00	0.00	X		DA							
Rehabilitate 2No. Public Latrines	District wide	x	x	x	x	0.00	250,000.00	0.00	0.00	X		EHSU	DA						

Reshaping and graveling of feeder roads	District wide	x	x	x	x	x	250,000.00	50,000.00	0.00	0.00	x		DA	DRIP
Official Vehicles and Equipment Maintenance	Kumbungu	x	x	x	x	x	0.00	100,000.00	50,000.00	0.00	x		Transport,	Works, Central Admin
Complete the renovation of 3-unit classroom block with office and store and ancillary facilities and conversion of 3-unit pavilion into clad classrooms	Jegbo	x	x				0.00	492,660.00	0.00	0.00		x	DA	Education Directorate
Renovation of Khairiya R/C primary school	Khairiya R/C Kumbungu			x	x		0.00	395,389.29	0.00	0.00	x		DA	Education Directorate
Rehabilitation of 6-unit classroom block with office and store, library, staff common room and courtyard	Voggu Gundaa			x	x		0.00	400,000.00	0.00	0.00	x		DA	Education Directorate
Rehabilitation of RCH with nurses' quarters	Kumbungu	x	x			x	0.00	261,036.80	0.00	0.00	x		DA	Health Directorate
Rehabilitation of Office Building and furnishing of Assembly Hall	Kumbungu	x	x	x			0.00	165,210.00		0.00	x		DA	
Sub-total														
2,579,296.09														

To enhance accessibility and connectivity among communities															
Infrastructure and Basic Services Improvement Programme															
OBJECTIVE PROGRAMME	PROJECTS	LOCATION	TIME FRAME 2026				COST				PROJECT STATUS			IMPLEMENTING INSTITUTION/DEPARTMEN T	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	NEW	ONG OING	LEAD	COLLABORATIN G	
	Public education and Sensitization on building permits	District wide	x	x	x	x	0.00	10,000 .00	0.00	0.00	0.00	x		PPD	Works Department
	Prepare Structure Plan / SDF for the District	District wide	x	x	x	x	0.00	0.00	0.00	175,000.0 0	0.00	x		PPD	LUSPA
	Facilitate the review of one local plan	District wide	x	x	x	x	0.00	10,000 .00	0.00	0.00	0.00	x		PPD	LUSPA
	Conduct inspections on received application	District wide	x	x	x	x	0.00	0.00	10,0 00.0 0	0.00	0.00	x		PPD	Works Department
	Install 16-60 street signage poles plates and 100-500 property plates	District wide	x	x	x	x	0.00	0.00	0.00	40,000.00	0.00	x		PPD	Works Department
	Sub-total									245,000.00					

To improve environmental sanitation by enhancing waste management systems, eliminating open defecation, and promoting community participation and behavioral change towards sustainable hygiene practices.															
Environmental Sanitation and Waste Management Improvement Programme															
OBJECTIVE	PROGRAMME	PROJECTS	LOCATION	TIME FRAME 2026				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GO G	DACF	IGF	OTHER	NEW	ONG OING	LEAD	COLLABORATING
		Dislodge public latrines & desilt major public drains and gutters	District Wide	x	x	x	x	0.00	300,000.00	0.00	0.00	x		EHSU	DA
		Evacuate refuse dumps and maintain dumping site	District wide	x	x	x	x	0.00	200,000.00	0.00	0.00	x		EHSU	DA
		Conduct regular fumigation of public and institutional sanitation facilities (toilets, latrines, and waste collection areas)	District wide	x	x	x	x	0.00	185,000.00	0.00	0.00	x		EHSU	DA
		Procure 10No. waste collection containers, 3No. tricycles, detergents/cleaning materials & Handwashing facilities for schools and public places	District Wide	x	x	x	x	0.00		0.00	0.00	x		EHSU	DA (Procurement)
		Support implementation of Community-Led Total Sanitation (CLTS) to facilitate declaration of	District Wide	x	x	x	x	0.00	180,000.00	0.00	0.00	x		EHSU	DA

Conduct awareness campaigns on environmental protection, bushfire prevention, flood control, and climate change impacts at the community and school levels	District wide	x	x	x	x	x	0.00	15,000.00	0.00	0.00	X	EHSU, NADMO	Planning Unit, SIGRA
Support Solar Electrification of Public Facilities (schools, health centres, CHPS compounds)	District wide		x	x			0.00	2,000.00	0.00	0.00	X	Ministry of Energy (Off-Grid Solar PV Electrification Project)	DA
Community and school sensitization campaigns on using clean and efficient cookstoves	District wide	x	x	x	x		0.00	10,000.00	0.00	0.00	X	Gender Desk	EPA, NGOs
Sub-total										82,000.00			

GOVERNANCE AND INSTITUTIONAL DEVELOPMENT												
OBJECTIVE	To strengthen the institutional and operational capacity of Area and Town Councils and Assembly											
PROGRAMME	Governance Strengthening, Monitoring, and Community Engagement Programme											
PROJECTS	LOCATION	TIME FRAME 2026				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	NEW	ONGOING	
Capacity Enhancement for Assembly members and DA staff (trainings, workshops & logistics)	Kumbungu	x	x	x	x	0.00	115,000.00	56,000.00	289,864.00	X		HR, Procurement
Local Governance, M&E (data collection, analysis & reporting), DDDP, GIFMIS, Revenue collection, Client Service & complaints handling, waste recycling and public health laws and practice									(DACF-RFG)			Planning Unit, Budget Unit, Finance, EHSU
Assembly Operations and Logistics Support (utilities, office consumables, fuel, state protocol)	Kumbungu	x	x	x	x	0.00	290,000.00	28,000.00	0.00	X		DA
Support district security services and DISEC operations,	Kumbungu	x	x	x	x	0.00	69,000.00	0.00	0.00	X		DA
												Police, NADMO

To enhance transparency and accountability in decision-making and service delivery														
Governance Strengthening, Monitoring, and Community Engagement Programme														
OBJECTIVE PROGRAMME	PROJECTS	LOCATION	TIME FRAME 2026				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	NEW	ONGOI NG	LEAD	COLLABORATI NG
	Meetings (Subcommittees, Management, Executive committee, General Assembly, Audit Committee, Budget Committee, Entity Tender Committee, Spatial Planning & Technical, DPCU & Town Hall and Community Interface Meetings)		x	x	x	x	0.00	170,000.00	40,000.00	0.00	X		Central Admin, Physical Planning,	
	Public Education and Awareness on Grievances Redress Mechanisms	Kumbungu	x	x	x	x	0.00	5,000.00	0.00	0.00	X		Client Service Unit	DA
	Conduct quarterly M&E monitoring visits and field inspections to assess progress of projects and programmes.	District wide	x	x	x	x	0.00	70,000.00	0.00	0.00	X		DPCU, Planning Unit	
	Prepare the 2027 AAP and composite budget, and carry out	Kumbungu	X	x	x	x	0.00	55,000.00	0.00	0.00	X		Planning Unit, Budget Unit	

IMPLEMENTATION ARRANGEMENTS

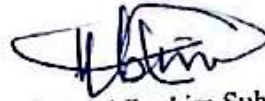
Implementation of the 2026 AAP will involve all decentralized departments, units, and agencies of the Assembly. The District Planning Coordinating Unit (DPCU) will coordinate district-wide implementation, while Area Councils, community structures, and local CSOs will support community mobilization and oversight.

MONITORING AND EVALUATION ARRANGEMENTS

Monitoring and evaluation will be guided by the district's M&E Plan to ensure accountability and evidence-based reporting. Key Activities include:

- Quarterly and annual performance reviews
- DPCU meetings and field monitoring visits
- Annual Progress Report (APR) preparation and submission to RCC and NDPC
- Tracking of key indicators, budgets, and outputs
- Community feedback mechanisms and stakeholder participation

This document, the 2026 Annual Action Plan (AAP) of the Kumbungu District Assembly, has been reviewed, discussed, and approved by the General Assembly at its meeting held on 20th November, 2025.



Hon. Fuseini Ibrahim Suhudoo
Presiding Member